## Mayor's Infrastructure Financing Committee List of Discussion Items for April 24, 2003 Meeting

## **Overarching Policies and General Topics**

- 1. Community commitment to the Comprehensive Plan phasing program and associated Capital Improvement Program (CIP) [Carry over from April 17<sup>th</sup> meeting]
- 2. Balancing Factors [JC: 04.23.03]
- 3. Overall Taxes and Fee Increases for Average Family [LZ: 04.20.03]
- 4. Inflation [LZ: 04.20.03]
- 5. Impact Fees [LZ: 04.20.03]
- 6. Funding Priorities [LZ: 04.20.03]
- 7. Land Use Demand and 1.5% Population Growth Rate Assumption [LZ: 04.20.03]

## **Streets and Highways**

- 1. Change "catch up" to focus on meeting goals of Long Range Transportation Study [BH]
- 2. Sidewalks [LZ: 04.20.03]
- 3. Street Maintenance [LZ: 04.20.03]
- 4. Highway Allocation Bonds [LZ: 04.20.03]
- 5. Secondary Funding Approach: Phasing of Infrastructure Improvements [LZ: 04.20.03]
- 6. "Concurrency" (Constructing arterial streets at the same as development is occurring)

## **Cost Savings and Efficiency**

- 1. Design Build DBE's and Small Contractors [Carry over from April 17<sup>th</sup> meeting]
- 2. Status of Special Assessment Districts [Carry over from April 17<sup>th</sup> meeting]
- 3. E.O.'s vs. Special Assessment Districts [LZ: 04.20.03]
- 4. Burying Overhead Lines [BH]
- 5. Sureties for Sidewalks [BH]
- 6. Construction Inspection/Observation Program [LZ: 04.20.03]
- 7. Streamlining Platting Process [LZ: 04.20.03]
- 8. Traffic Signals [LZ: 04.20.03]